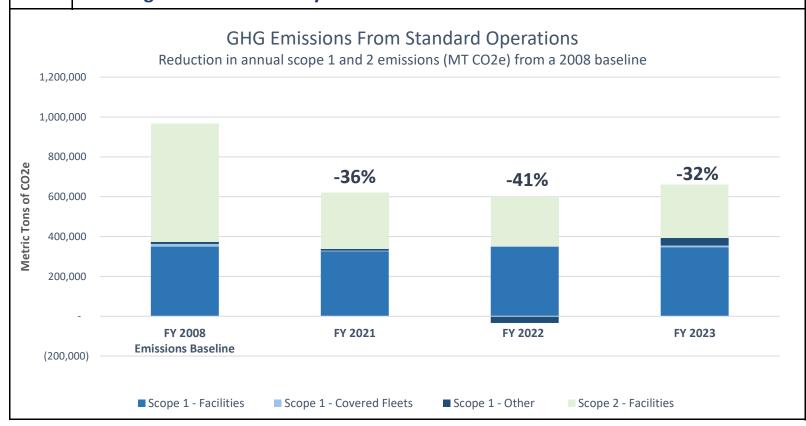
FY 2023 Sustainability Scorecard



Net-Zero Emissions Operations by 2050, Including a 65% reduction by 2030

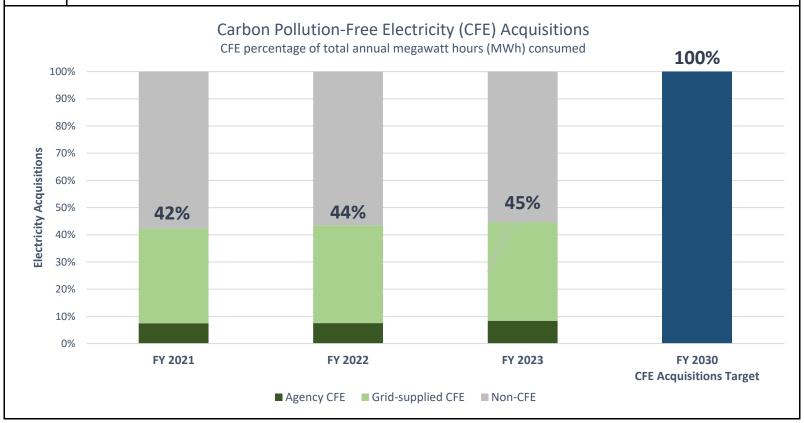


Annual Progress from Prior Year +74,432 +20,601 Scope 1 Emissions Scope 2 Emissions +23% +8% **FY 2023 Standard Operations Emissions Scope and Category** % of Total MTCO2e Scope 1 -8,078 1% **Covered Fleets** Scope 1 -38,090 6% Other Scope 1 -346,615 52% **Facilities** Scope 2 -268,359 41% **Facilities** 661,141 **Total**

FY 2023 Sustainability Scorecard



100% Carbon Pollution-Free Electricity on a Net Annual Basis by 2030



Agency Progress Indicator

Agency progress as compared to all other Scorecard Agencies overall progress in FY23 towards the 2030 CFE acquisition goal.



Bottom 25%

Middle

Top 25%

Annual Progress from Prior Year

+9,676

MWh of CFE Acquisition

+3%

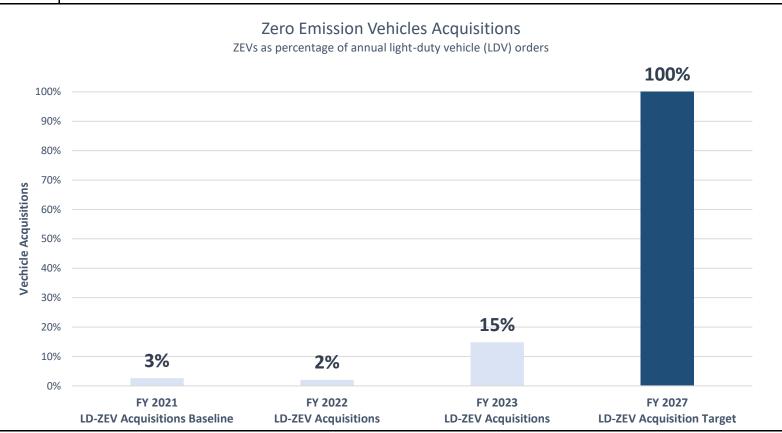
FY 2023 Agency Electricity Profile

Total	· ·	,695
Non-CFE	467,950	55%
Grid-Supplied CFE	306,766	36%
Agency CFE	70,979	8%
<u>Category</u>	<u>MWh</u>	% of Total

Department of Health and Human Services FY 2023 Sustainability Scorecard



100% Zero-Emission Vehicle Acquisitions by 2035

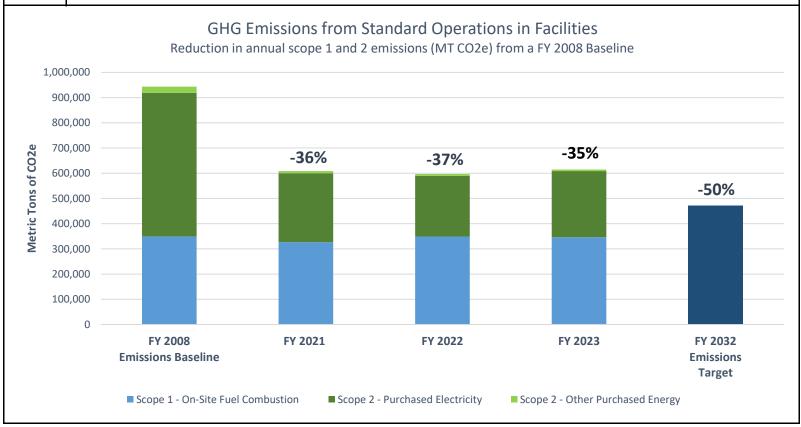


Annual Progress from Prior Year			
+69		+27	
LD-ZEV Acquisition	ons	Charging Ports	
+531%		+45%	
Covered Fleet Inventory			
Category Light Duty ZEV	FY 22 47	<u>FY 23</u> 89	
Light Duty ICE	2,530	3,459	
Total	2,577	3,548	
Charging Port Inventory			
Category AC Level 1	FY 22 0	<u>FY 23</u> 0	
AC Level 2	60	87	
DC Fast Charging	0	0	
Total	60	87	

FY 2023 Sustainability Scorecard



Net-Zero Buildings by 2045, including a 50% reduction by 2032

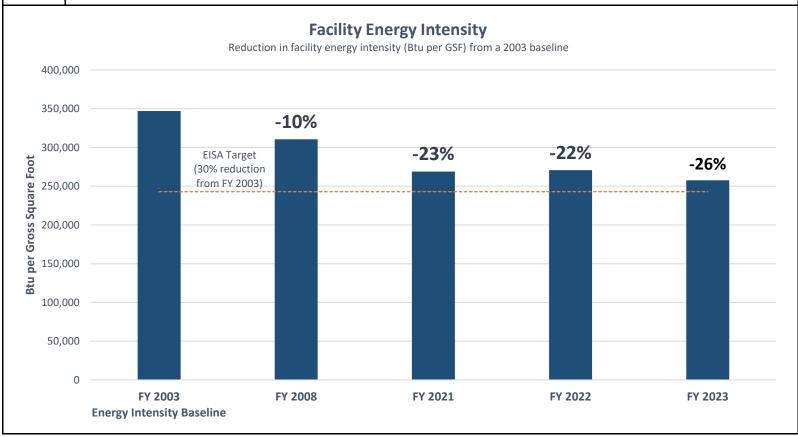


Annual Progress from Prior Year			
-2,232		+20,601	
Scope 1 Emission	ns So	cope 2 Emissions	
-1%		+8%	
FY 2023	FY 2023 Buildings Standard Emissions		
GHG MTCO2e % of Total		% of Total	
Scope 1 - On-Site Fuel Combustion	346,615	56%	
Scope 2 - Purchased Electricity	262,199	43%	
Scope 2 - Other Purchased Energy	6,160	1%	
Total	614	,974	

Department of Health and Human Services FY 2023 Sustainability Scorecard



Federal Facility Energy Use



Annual Progress from Prior Year

-12,856

Btu per GSF

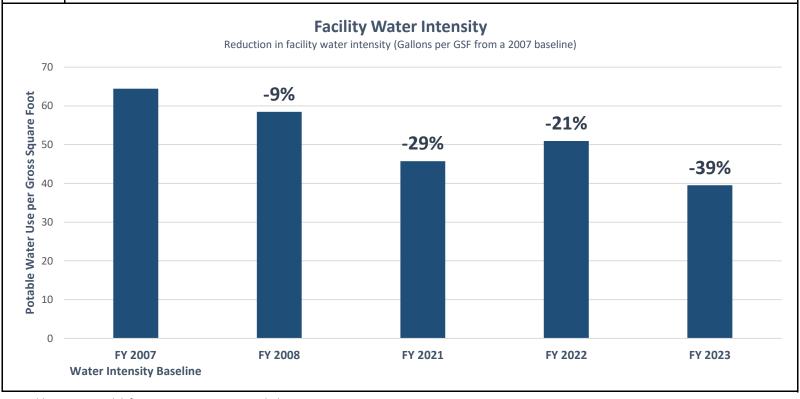
-4.8%

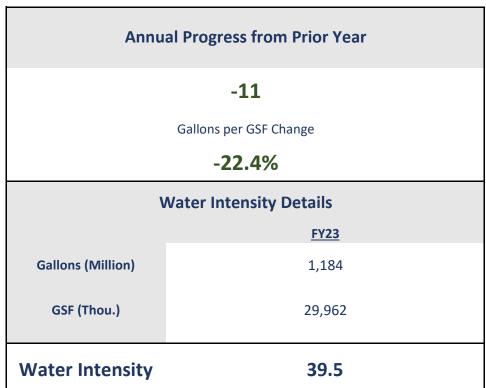
Energy Intensity Details		
End Use	Site-Delivered BBtu	% of Total
Electricity	2,860	37%
On-Site Fuel Combustion	6,448	83%
Purchased Thermal	86	1%
On-Site Renewables and Other Adjustments	-1,616	-21%
End-Use Sector Total	7,778	
Gross Square Feet (Thou.) 30,176		76
Energy Intensity	257,7	' 59

FY 2023 Sustainability Scorecard



Federal Facility Water Use

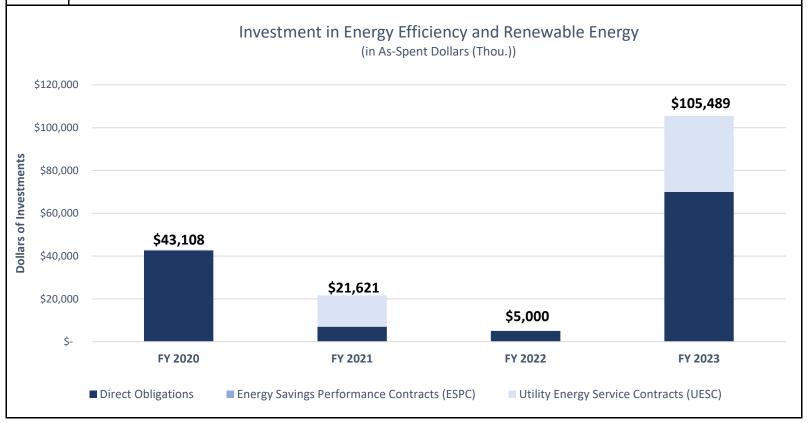




FY 2023 Sustainability Scorecard



Federal Facility Efficiency Investments



	Annual Progress	
	investments completed by UESCs over the last 4 years	29%
Percent of covered facilit	ies evaluated for efficiency opportunities	63%
Agency Facility Investments in ECMs		
Type of Investment	<u>Thou.</u> \$	% of investment
Direct Obligations	\$69,933	66%
ESPC	\$0	0%
UESC	\$35,556	34%
Total (M\$)	\$105	5.5

OMB Scorecard Glossary

Abbreviations		
Btu = British thermal units	EVSE = electric vehicle supply equipment	LDV = Light Duty Vehicle
CFE = Carbon Pollution Free Electricity	(e.g. Charging Ports)	MTCO2e = Metric Tons of Carbon Dioxide
ECM = efficiency/conservation measure	GHG = greenhouse gas	Equivalent
ESPC = Energy Savings Performance	GSF = Gross square foot (or feet)	N/A = data not available
Contracts	ICE = Internal Combustion Engine	UESC = Utility Energy Service Contracts
	KWh = Kilowatt hours	ZEV = Zero Emissions Vehicles

Progress Indicators		
Bottom 25%	Middle	Top 25%
Lower Quartile or 25th percentile relative to other Scorecard Agencies	Middle Quartiles or >25 th , but <75th, percentile relative to other Scorecard Agencies	Upper Quartile or 75th percentile relative to other Scorecard Agencies

Terminology			
TOPIC DATA SOURCE and TERMINOLOGY DEFINITIONS			
	Source: Agency greenhouse gas emission are calculated from the agency submitted Annual Energy Management Data Reports. Details and background data can be found on FEMP's Comprehensive Annual Energy Data and Sustainability Performance data site. • Standard Operations: Any emissions from operations not designated, under section 602 of E.O. 14057, as exempted and reported as non-standard operations. Non-Standard Operations are vehicles, vessels, aircraft and other equipment used by Federal Government agencies in combat support, combat service support, tactical or relief operations, training for such operations, law enforcement, emergency response, or spaceflight (including associated ground-support equipment). Non-Standard operations also includes generation of		
NET-ZERO EMISSIONS OPERATIONS	 Scope 1 (Covered Fleets): Emissions from standard operations from the agency's fleet of passenger fleet vehicles. Scope 1 (Other): Emissions from fluorinated gases and other fugitive emissions, on-site wastewater treatment, on-site landfills and municipal solid waste facilities, manufacturing and industrial processes, and from non-passenger fleet vehicles, aircraft, ships, and mobility equipment reported as standard operations. 		
	 Scope 1 (Facilities): Emission from standard operations of on-site fuel consumption at federal facilities, including natural gas, fuel oil, LPG/propane, coal and any other fossil fuel. Scope 2 (Facilities): Emissions from standard operations of any purchased electricity, purchased biomass energy, purchased steam and hot water, purchased chilled water, purchased energy from combined heat/power plants, and renewable energy purchases. See <u>E.O. 14057 Implementing Instructions</u> for Federal Agencies for more details on definitions. 		
CARBON POLLUTION-FREE ELECTRICITY	Source: Agency electric energy consumption is submitted to DOE-FEMP through Annual Energy Management Data Report. Details and background data can be found on FEMP's Comprehensive Annual Energy Data and Sustainability Performance data site. • Agency CFE: Includes electricity generated at a Federal facility, electricity purchased from a qualifying CFE generation source with the associated energy attribute certificates (EACs) and Purchased or unbundled EAC. • Grid-supplied CFE: CFE delivered as part of default electricity service or the electricity grid mix from a utility or electric service provider. • Non-CFE: Electricity from non-carbon pollution free electricity sources. See E.O. 14057 Implementing Instructions for Federal Agencies for more details on definitions.		

OMB Scorecard Glossary

Terminology and Progress Indicators		
TOPIC	DATA SOURCE and TERMINOLOGY DEFINITIONS	
ZERO-EMISSION VEHICLE ACQUISITIONS	Source: Agency fleet inventory and EVSE installation data was reported in the Federal Automotive Statistical Tool (FAST). Acquisition (vehicle order) data was provided by GSA. • Light Duty: A vehicle weighing 8,500 pounds gross vehicle weight rating or less, certified for use on all public roads and highways. (Sec. VII of M-22-06) • Vehicle Acquisition: The placement of an order for a vehicle, recognizing fulfillment and timing of delivery is not within an agency's control. • Vehicle Inventory: Vehicles in agency operation as of September 30 of the fiscal year as reported in FAST. • Charging Port: Electric vehicle supply equipment connector in agency operation as of September 30 of the fiscal year as reported in FAST. A charging station may have multiple ports. See E.O. 14057 Implementing Instructions for Federal Agencies for more details on definitions.	
NET-ZERO EMISSIONS BUILDINGS	Source: Agency facility greenhouse gas emission are calculated from the agency submitted Annual Energy Management Data Reports. Details and background data can be found on FEMP's Comprehensive Annual Energy Data and Sustainability Performance data site. • Scope 2 - Other Purchased Energy: Emissions from standard operations from any purchased biomass energy, purchased steam and hot water, purchased chilled water, purchased energy from combined heat/power plants, and renewable energy purchases. See E.O. 14057 Implementing Instructions for Federal Agencies for more details on definitions.	
FACILITY ENERGY EFFICIENCY	Source: Agency facility energy use is submitted to DOE-FEMP through Annual Energy and Water Use Reports. Details and background data can be found on FEMP's Comprehensive Annual Energy Data and Sustainability Performance data site. • Purchased Thermal Energy: Include energy from purchased steam and hot water and purchased chilled water. • Purchased Renewables and Adjustments: Includes renewable energy purchases but not on-site RE, subtracts source-energy-saving project credit, weather normalization credit, and project savings in Excluded buildings credit).	
FACILITY WATER EFFICIENCY FACILITY EFFICIENCY MEASURES/ INVESTMENT	Source: Agency facility water use is submitted to DOE-FEMP through Annual Energy Data Reports. Details and background data can be found on FEMP's Comprehensive Annual Energy Data and Sustainability Performance data site. Source: Agency facility efficiency investments are submitted to DOE-FEMP through Annual Energy Data Reports. Details and background data can be found on FEMP's Comprehensive Annual Energy Data and Sustainability Performance data site.	